

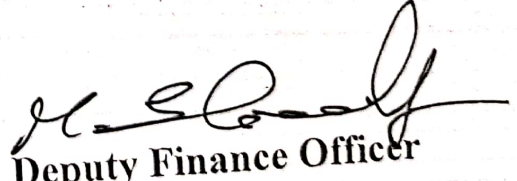
Finance Section

1.5 Average percentage of Expenditure, excluding salary for infrastructure augmentation, during the last 5 years (INR in lakhs)

Below Mentioned are Related to the excluding salary for infrastructure augmentation, during the last 5 years (INR in lakhs)

Total Expenditure Excluding Salary

	2017-18	2018-19	2019-20	2020-21	2021-22
The Total Expenditure Excluding Salary Year wise During the 5 years	6,71,11,767.00	5,98,45,924.00	6,47,09,586.00	2,64,72,924.00	3,24,22,816.00


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